

## All Vermont Acute Care Community Hospitals

**Table 8 - Financial Health Benchmarks & Indicators - Actual 2012**

This page provides comparative information about Vermont community hospitals' financial health. It includes the hospitals' ability to pay its bills and how much it costs to run the hospitals.

Hospital	Cash & Revenue Indicators					Productivity & Cost Indicators				
	Days Cash on Hand	Current Ratio <sup>2</sup>	Outpatient Gross Revenue %	Physician Gross Revenue % <sup>3</sup>	Total Margin %	Return On Assets	FTEs per 100 Adj Discharges	Overhead Expense w/ fringe, as a % of Total Operating Exp	Salary & Benefits per FTE - Non-MD	Cost per Adjusted Admission
Brattleboro Memorial Hospital	187.1	2.7	76.8%	0.0%	6.7%	7.4%	5.2	24%	\$77,074	\$8,953
Central Vermont Medical Center	110.1	3.6	73.3%	0.0%	3.8%	4.0%	6.8	21%	\$77,203	\$10,305
Copley Hospital	85.1	2.7	72.9%	0.0%	4.2%	7.0%	5.3	25%	\$74,859	\$8,900
Fletcher Allen Health Care	182.6	3.6	73.1%	0.0%	6.6%	6.2%	6.6	26%	\$80,079	\$12,576
Gifford Medical Center	174.4	3.0	75.6%	0.0%	3.1%	2.8%	6.3	22%	\$61,151	\$9,100
Grace Cottage Hospital	56.6	1.3	67.3%	0.0%	13.8%	18.8%	4.2	35%	\$76,890	\$5,358
Mt. Ascutney Hospital & Health Ctr	138.8	1.6	70.4%	0.0%	-8.2%	-9.1%	5.5	26%	\$69,543	\$7,831
North Country Hospital	148.8	3.1	82.5%	0.0%	-0.9%	-1.0%	5.8	22%	\$76,208	\$9,844
Northeastern VT Regional Hospital	93.6	2.8	75.6%	0.0%	5.7%	6.3%	6.5	24%	\$75,947	\$10,273
Northwestern Medical Center	275.2	5.4	76.1%	0.0%	12.7%	11.5%	5.1	26%	\$71,074	\$8,502
Porter Medical Center	38.2	1.5	76.4%	0.0%	-4.8%	-6.2%	5.8	27%	\$71,874	\$10,180
Rutland Regional Medical Center	182.5	3.1	60.2%	0.0%	5.2%	5.4%	7.0	31%	\$78,861	\$11,928
Southwestern VT Medical Center	42.2	2.2	73.4%	0.0%	3.8%	9.3%	5.7	28%	\$73,177	\$9,476
Springfield Hospital	103.1	2.2	75.6%	0.0%	2.8%	3.5%	3.2	24%	\$72,600	\$5,537
SYSTEM	155.8	3.2	72.7%	0.0%	5.2%	5.4%	6.3	26%	\$76,842	\$11,049
MEDIAN	124.4	2.8	74.5%	0.0%	4.0%	5.8%	5.7	25%	\$75,403	\$9,288
National Benchmarks 2011 <sup>1</sup>										
Major Teaching	102.2	1.8	46.1%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
100-199 Beds	81.1	2.0	49.4%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other Non-Profit	97.5	2.0	63.1%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Northeast CAH	101.0	1.7	64.5%	N/A	N/A	N/A	N/A	N/A	N/A	N/A

<sup>1</sup>INGENIX/OPTIMUM 2012 ed., 2010 data

<sup>2</sup> The calculation of current ratio includes funded depreciation, which is not included in the national benchmarks shown.

<sup>3</sup> Physician Gross Revenue % reporting change started in 2013, if a hospital does not report separately, revenues are included in Outpatient Gross Revenue %